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Resilient nations.*

MONITOREO DE FINANZAS PUBLICAS EN CAMBIO CLIMATICO EXPERIENCIAS CON LA METODOLOGIA CPEIR

**“Avances en la transparencia y la contabilidad de las CND”
4° Taller del Grupo Regional América Latina y el Caribe de la Alianza para Transparencia
en el Acuerdo de Paris**

Costa Rica, del 26 al 28 de septiembre 2017



Alianza para Transparencia
en el Acuerdo de Paris
Grupo Regional de América Latina y el Caribe

El CPEIR en el marco de la herramientas del NDC Helpdesk

<https://www.ndc-cluster.net/toolbox>



The Toolbox provides easy access to a selection of tools in the four Cluster support areas offered by the Cluster implementing partners. These provide support when implementing, coordinating, tracking and revising NDCs. Please use the filters below to find the tools that interest you (filter options can be combined).

This is currently a beta version. The Toolbox functions will be improved in the coming weeks.

What kind of tool are you looking for?

Search key words

Steps
Tools for certain steps in the process

Barriers
Tools to overcome certain barriers

Support Areas

- Political and institutional frameworks
- Sector approaches
- Financing
- Data and transparency**

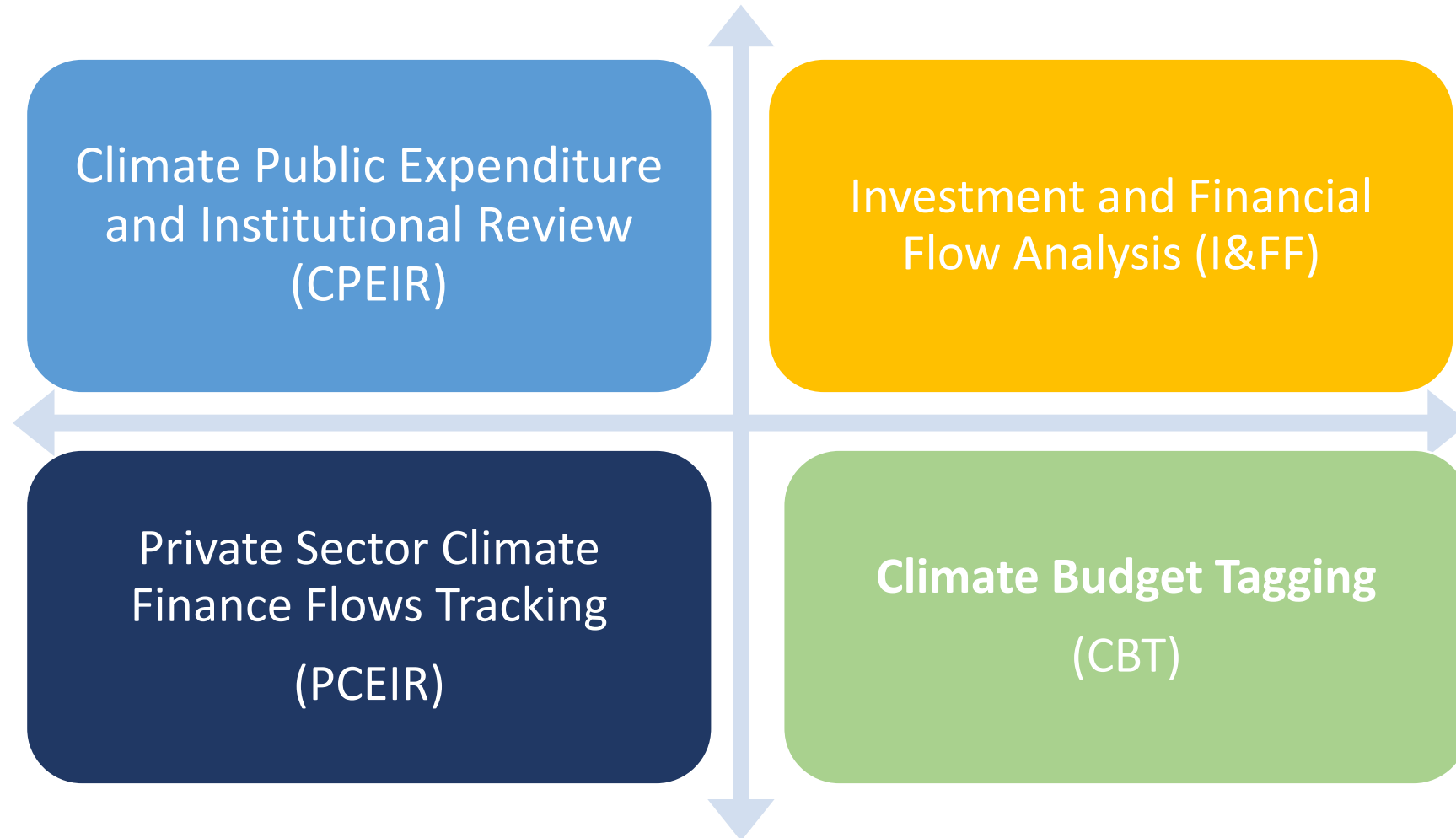
Data and transparency

- Climate Budget Tagging (CBT)**
CBT is a tool for monitoring and tracking climate-related expenditures in the national budget system. It provides climate government decision investment
- Climate Change Financing Framework**
Based on a regional stocktaking and global peer review process, UNDP
- CPEIR methodological note and database (CPEIR)**
This guidebook provides stakeholders with information on the
- MRV-Tool**
This brief step-by-step instruction on how to develop a MRV system guides developers and implementers of Nationally Appropriate Mitigation Actions (NAMAs) to the relevant information, knowledge, instruments and publications available. The tool is structured in three key sections: (1) MRV of Emissions, (2) MRV of NAMAs and (3) MRV of Support.
- Private Sector Climate Expenditure Review (PCEIR)**
This paper presents a proposed methodology for national governments or agencies to undertake a review of private sector climate finance at the sector level for their countries. Countries are strengthened to apply public finance strategically to ensure private finance is not crowded out.
- Investment and Financial Flows (I&FF) Assessments (I&FF)**
A national I&FF assessment seeks to answer what tools, frameworks and financial architecture is required to achieve the country's climate and development goals. It considers adaptation/mitigation options for the next 20 years, major sources of public and private funds, and historic investments to project future needs.

Metodologías para análisis del financiamiento climático desarrolladas por UNDP



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Investment and Financial Flow Analysis (I&FF)

Permite el diagnóstico de flujos de inversión sectorial para cambio climático y evaluación del vacío al logro de metas sectoriales (hoy NDC)

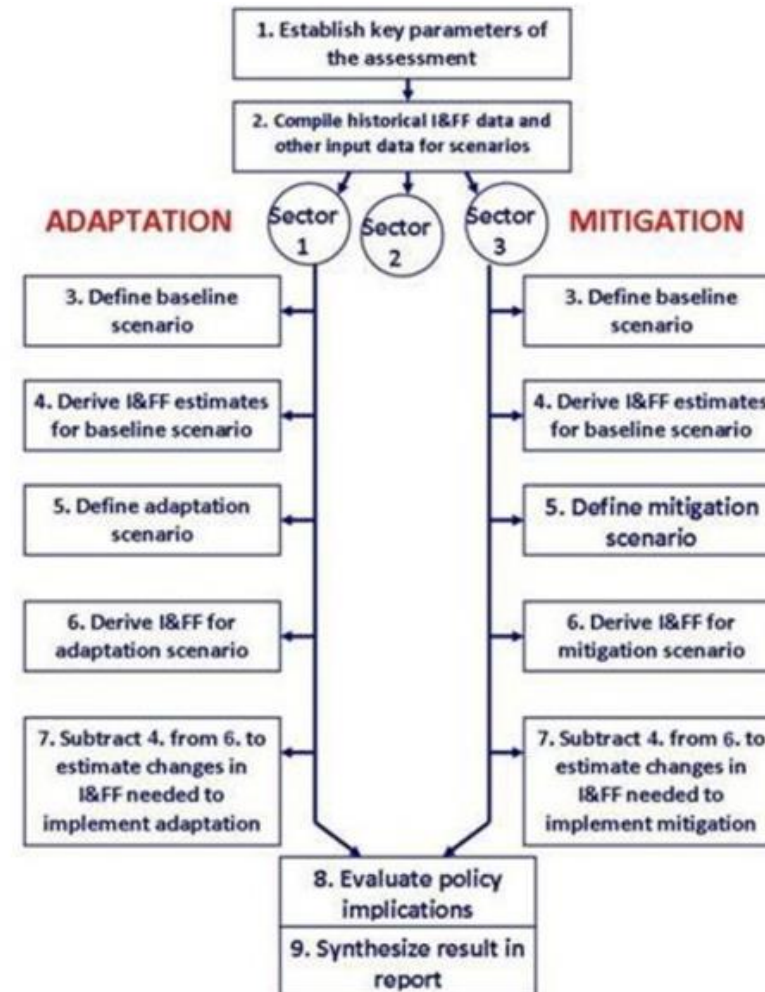


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- ✓ Compara **escenario de referencia** con **escenarios de acción en mitigación o adaptación**. Desagrega por año tipo de medidas, entidades inversoras, fuentes de financiamiento, etc.

Más información:

www.undpcc.org/financial-analysis



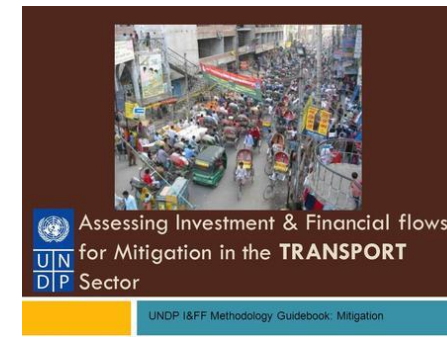
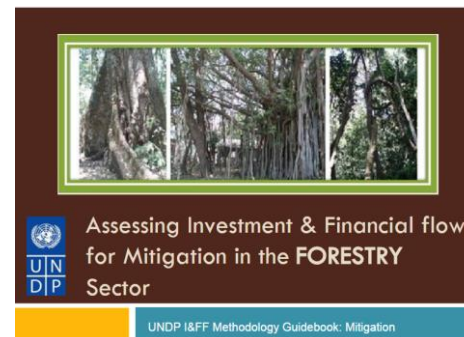
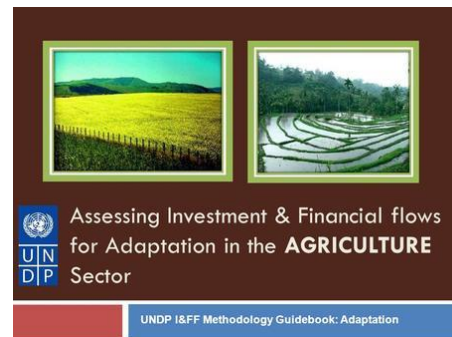
Investment and Financial Flow Analysis (I&FF)

2009 – 2010: Aplicada en diálogos interministeriales para mitigación y adaptación en 9 países: Chile, Colombia, Costa Rica, R. Dominicana, Ecuador, Honduras, Paraguay, Perú y Uruguay.



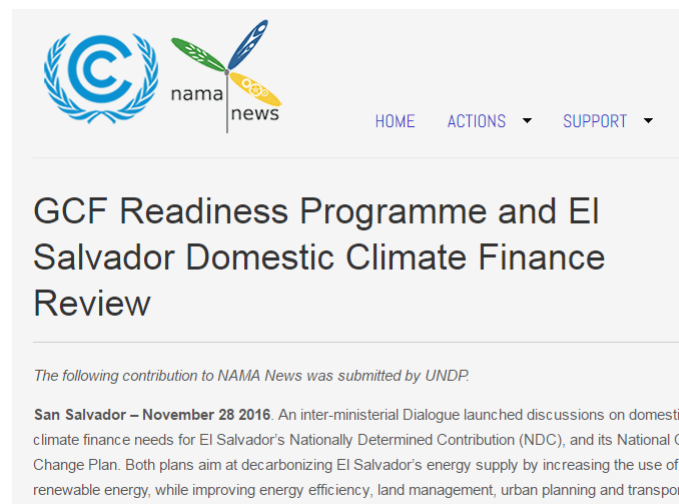
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2012 – 2013: Extensión a 10 países LAC: Argentina, Brasil, Bolivia, Chile, Cuba, el salvador, Guatemala, México, Panamá y Venezuela.



2015: Acuerdo de Paris. Ahora podemos tener NDCs como metas nacionales / sectoriales.

2016 - 2017: I&FF se está aplicando en **El Salvador** analizando los mismos sectores en los que se implementaría el INDC presentado.

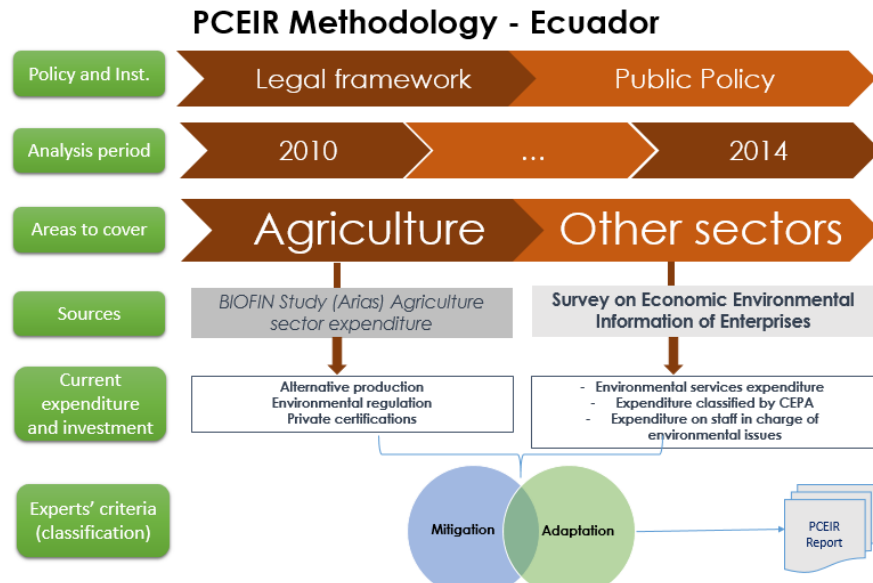


Private Climate Expenditure and Institutional Review (PCEIR)

Encuesta sobre gastos ambientales (corrientes e inversiones) realizados por empresas privadas: Chile / Ecuador / Vietnam - Tailandia / Indonesia.



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OXFORD CONSULTING PARTNERS

Tracking Private Climate Finance for UNDP

Oxford Consulting has supported the United Nations Development Programme to develop a methodology to track private climate finance and to understand the leverage effects of public policy. The methodology is being rolled out in five countries – Vietnam, Thailand, Indonesia, Chile and Ecuador as part of UNDP's Low Emissions Capacity Building Programme, and OCP is providing technical advisory to the national governments.

<https://oxfordconsult.co.uk/portfolio/tracking-private-climate-finance-oecd/>

Tracking Private Climate Finance Flows at the National Level

Proposed Country-Level Methodology

http://lowemissiondevelopment.org/lecb/docs/resources/UNDP_LECB_Methodology.pdf

Climate Budget Tagging (CBT)

Enfoque que integra el seguimiento de gastos que del CPEIR hacia un Sistema de Información de Gestión Financiera Pública que el gobierno usa.



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Los gobiernos pueden rastrear sus asignaciones y gastos en tiempo real sin tener que implementar cada vez un **CPEIR**.

Hay experiencia en curso en la región de Asia-Pacífico: **Pakistán, Nepal, Indonesia, Filipinas y Bangladesh y Fiji** se han comprometido a hacerlo en los próximos meses. Probablemente en Ghana, Mozambique.

<https://www.climatefinance-developmenteffectiveness.org/sites/default/files/event/CFSDforum2015/climate/Climate%20Budget%20Tagging%20 July%202015 DRAFT.pdf>

Climate Budget Tagging

Country-driven initiative in tracking climate expenditure



The Case Studies of:
Bangladesh, Indonesia, Nepal and the Philippines

Draft Working Paper
July 2015

This report introduces the concept of climate budget tagging, describes country experience and outlines the enabling conditions for countries who might consider implementing climate

Climate Public Expenditure and Institutional Review (CPEIR)

El Climate Public Expenditure and Institutional Review (CPEIR) en 2 minutos ...



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- ✓ **Herramienta de comunicación inter-ministerial**, para gestión del financiamiento y planificación en cambio climático, moldeable a las características y requerimientos de cada país.
- ✓ Diagnóstico de las oportunidades y limitaciones para incorporar el cambio climático en el proceso de asignación y ejecución del gasto público nacional y sub-nacional, basado en **tres pilares fundamentales**:

http://www.asia-pacific.undp.org/content/rbap/en/home/library/democratic_governance/cpeir-methodological-guidebook.html



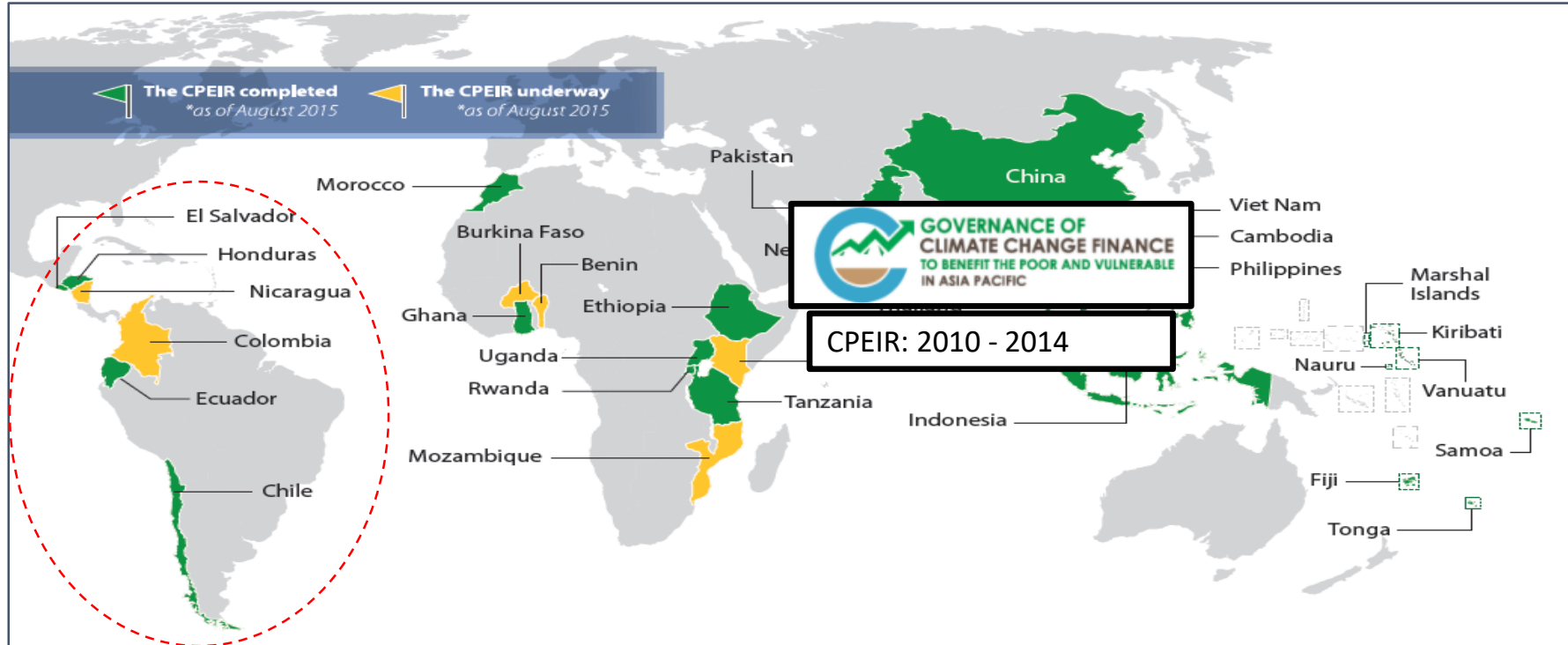
Estimado de línea base gasto Climático en años analizados

Climate Public Expenditure and Institutional Review (CPEIR)

Estado actual de los procesos CPEIR coordinado por PNUD a nivel global (Junio 2017)



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Chile y Ecuador / Low Emission Capacity Building Support Programme (LECB -PNUD)

Colombia y El Salvador / GCF Readiness (PNUD – WRI - UNEP)

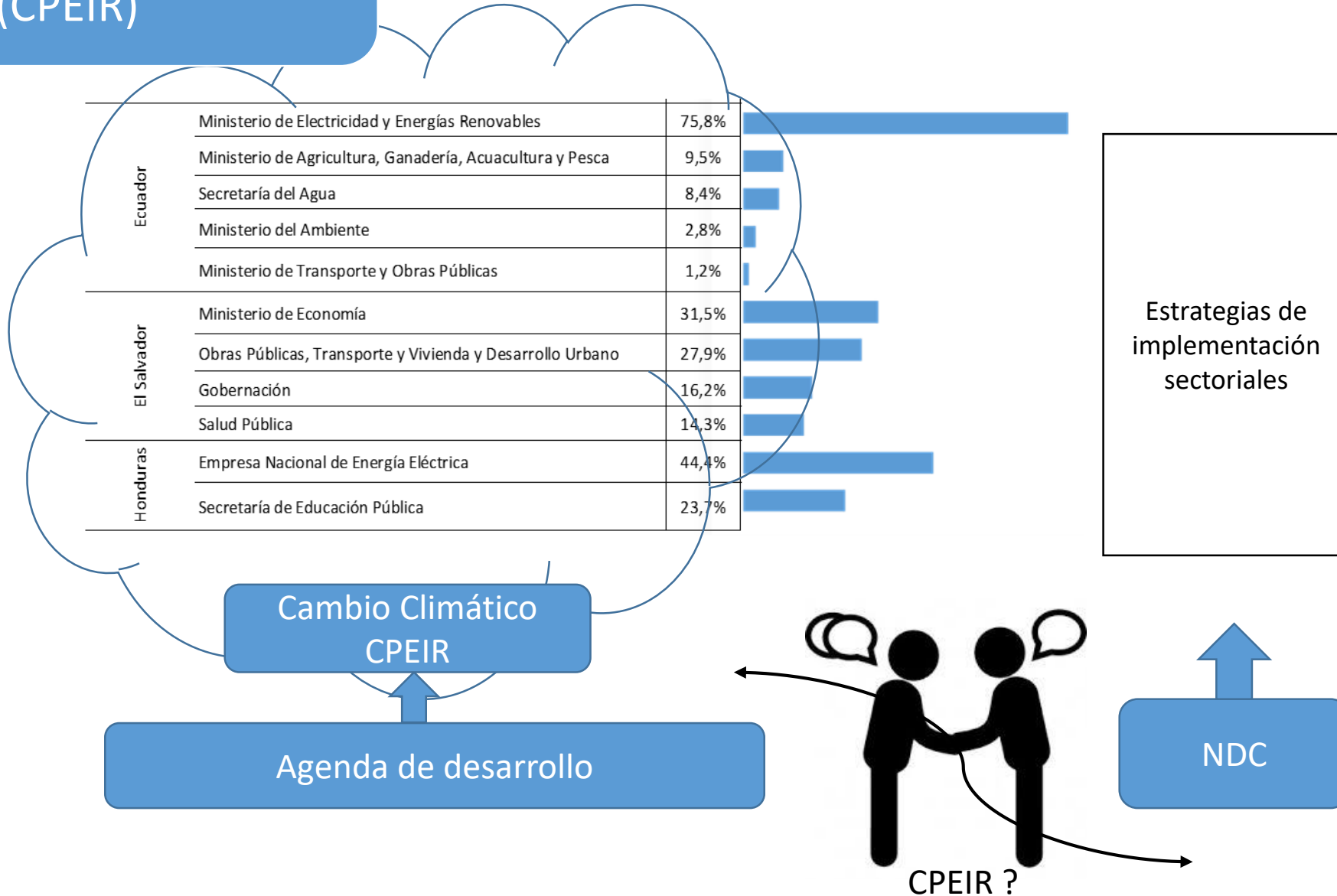
Nicaragua y Honduras / Agencia Suiza para el Desarrollo y la Cooperación (COSUDE) y PNUD

Climate Public Expenditure and Institutional Review (CPEIR)

Agenda de desarrollo o NDC?



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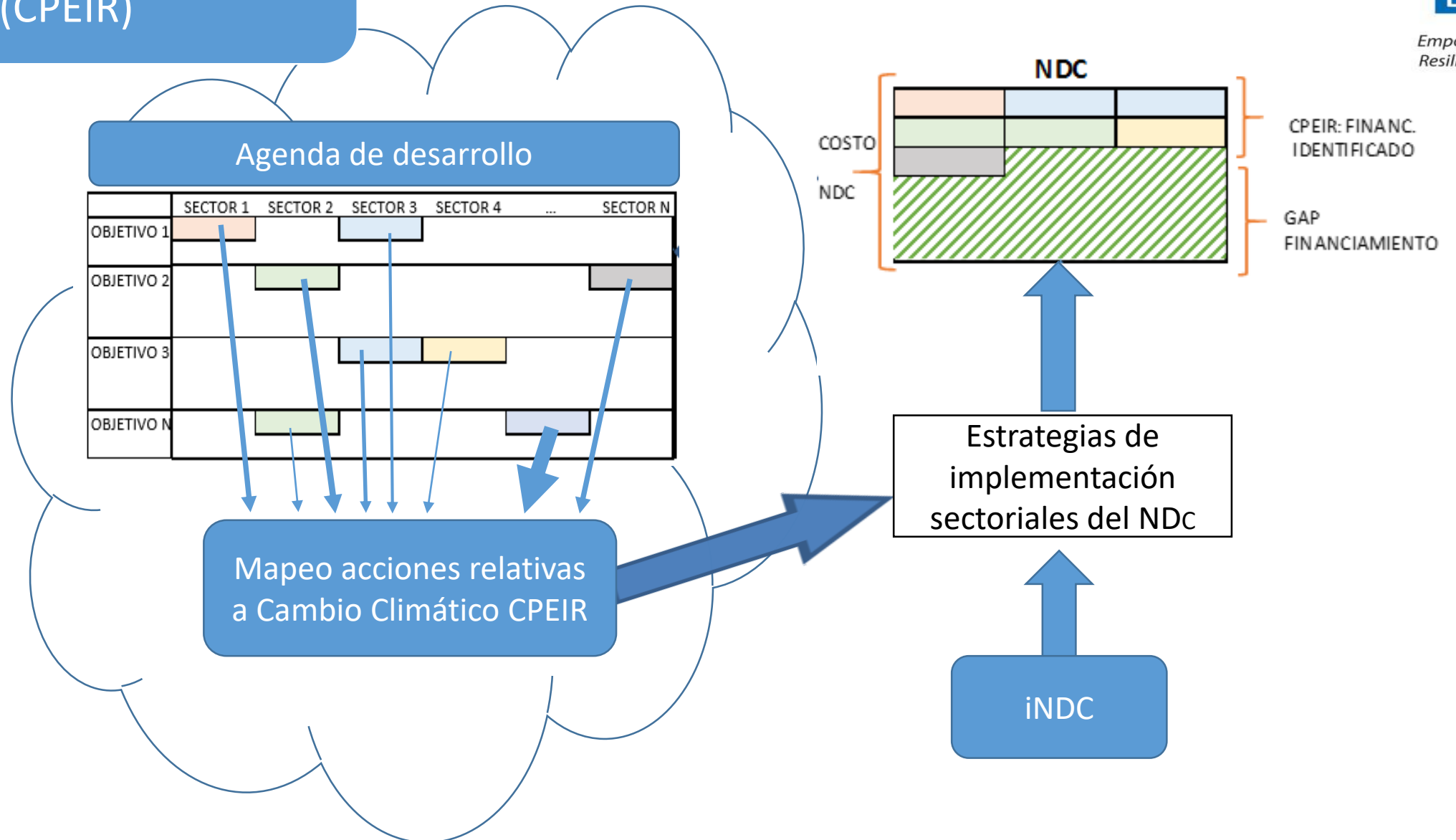


Climate Public Expenditure and Institutional Review (CPEIR)

Agenda de desarrollo o NDC?



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Como se ve el proceso post-CPEIR en Asia-Pacífico



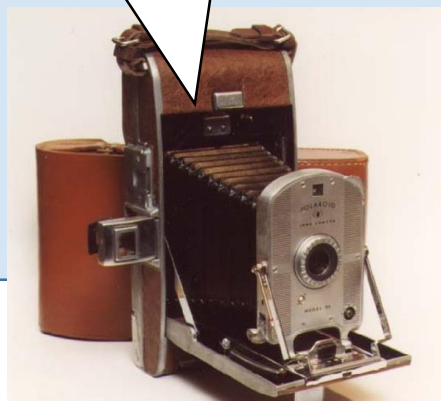
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Formalización, como el NDC se puede integrar en el ciclo presupuestario:

Las reformas

Dimensionamiento de la implementación del NDC en el presupuesto Nacional: **La comprensión / La institucionalización**

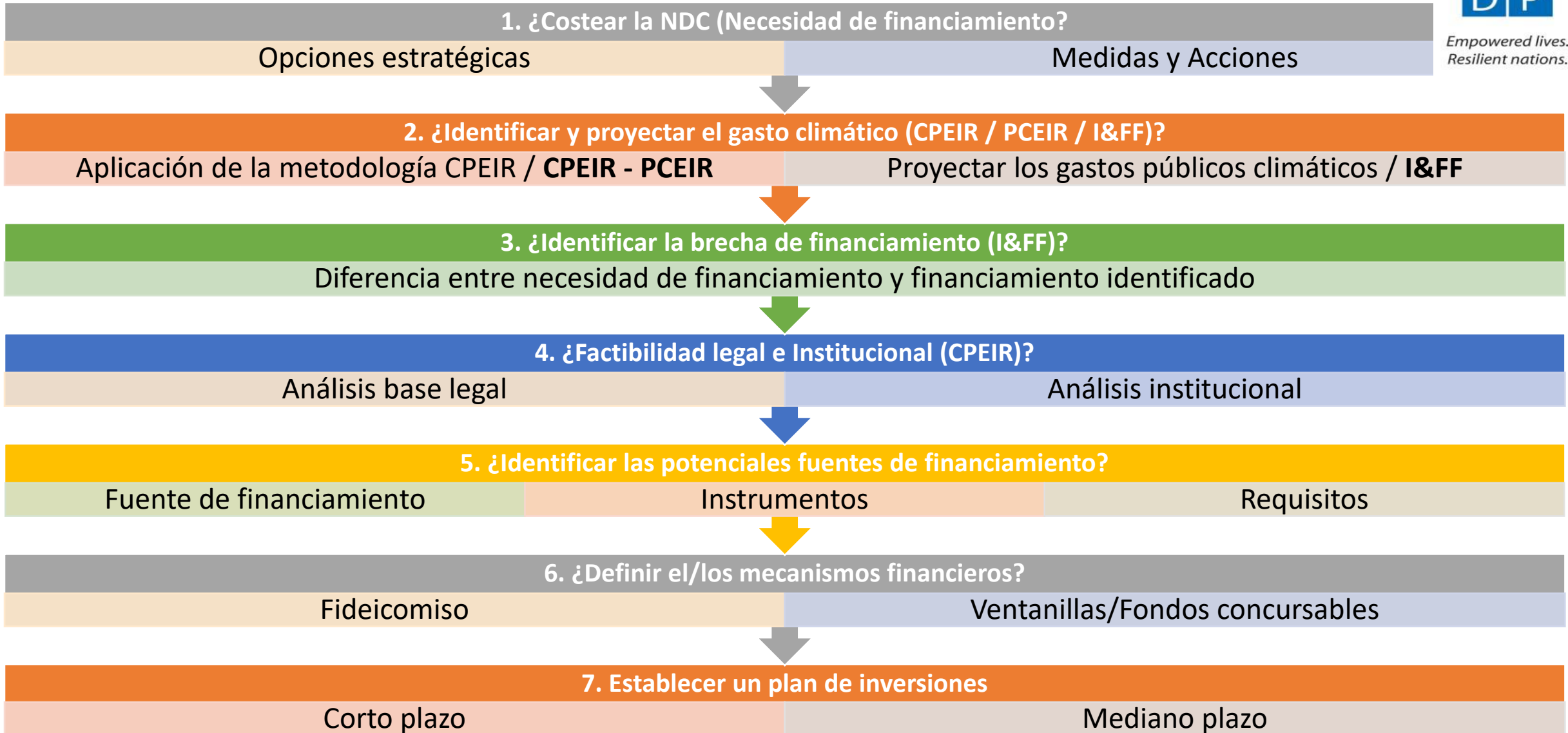
Primer CPEIR: **La revelación**



Como pueden aportar estas herramientas a la definición de una estrategia de financiamiento para la implementación del NDC



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Próximos pasos en la región.



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Muchas gracias



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Gianluca Merlo

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Low Emission Capacity Building Programme / Global NDC

Support Program

United Nations Development Programme

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