

Common Tabular Formats for reporting support needed and received

Challenges and opportunities: LDC Group perspective

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Reporting on support needed and received under the ETF

- Flexibility preserved in MPGs - **“should” provision.**
- Paragraphs 133, 134, 136, 138, 140, 142 and 144 of MPGs contain information elements for support needed and received – these should now be converted from text into a tabular format.
- Notation keys (“yes”, “no”) can be used (e.g. when financial support contributes to CB and Tech objectives. Qualitative information can be provided in documentation boxes (e.g. impacts, estimated results).
- CTF for support needed/received are not provided for BURs but examples and templates exist (UNFCCC/CGE materials) – good starting point for BTRs.
- More detailed rules are an enhancement – helps countries to identify reporting elements to focus.
- LDCs can submit BTRs at their discretion (not expected by 2024)

Challenges in reporting support received

- Tracking climate finance received by different recipients is challenging and makes national aggregation difficult.
- Institutional capacity constraints. Lack of centralised purpose-built systems to track climate finance.
- Different countries have different understanding as to what “counts” as climate finance. Makes tracking difficult.
- Information such as “use, impacts, estimated results” can be challenging.
- Generally, LDCs have very limited reporting experience - only 3 LDCs (out of 47) have submitted a BUR.

Challenges in reporting support needed

- Difficult to prioritise actions and identify needs. Requires intense coordination across branches and levels of government. Limited capacity to do this.
- “Costing” needs raises challenging methodological questions. Time consuming process.
- Different scale of needs:
 - Needs identified in relation to institutional arrangements
 - Entirety of the portfolio that they're planning to implement within the context of their climate initiatives.

Benefits and opportunities of reporting on support

- Support received: enhances understanding of global financial flows.
- Support needed: important to understand scale of needs required for NDC implementation and to undertake long-term decarbonization and resilience goals.
- Improves general visibility and consideration of needs. Provision of support can be more targeted and aligned with country priorities.
- Potential for comparability (provided vs received/needed)
- BTRs inputs to the GST (e.g. support for adaptation).

- Reporting elements in MPGs can inform the development of national systems to track financial flows.
- **Malawi:** creating a National Climate Change Fund to better track climate finance, both received and required.
- **Cambodia:** Official Development Assistance (ODA) database

Cambodia: tracking of support received - Official Development Assistance database

SUMMARY

- ▶ Donor
- ▶ Sector
- ▶ Province
- ▶ Duration
- ▶ Type of Assistance
- ▶ Term of Assistance
- ▶ Project Status
- ▶ Implementing Agency
- ▶ Thematic Marker
- ▶ Technical Working Group (TWG)
- ▶ Program-Based Approach
- ▶ Last Update

Project Listing by Sector and Status

Sector/Sub-Sector:

Project Status:

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21

| No | Donor | Official Title | Project Status | Program Number | Start Date | Completion Date | Budget | Own Disbursement (USD) (All Projects) | | | Planned Disbursement (USD) (All Projects) | | |
|-----------------------------------|----------------|---|----------------|-------------------------|-------------|-----------------|-------------------|---------------------------------------|-------------|-------------|---|------------|------------|
| | | | | | | | | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 |
| ▶ Health(119 Projects) | | | | | | | | 115,291,033 | 107,988,337 | 116,915,017 | 117,404,451 | 71,760,467 | 24,620,119 |
| ▶ Hospitals(19 Projects) | | | | | | | | 10,897,545 | 22,245,597 | 20,852,592 | 24,582,568 | 21,349,844 | 2,195,211 |
| 1 | China | China-Cambodia Friendship Medical Building Project (Kosomak Hospital) | On-going | | 1-Nov-2018 | 31-Dec-2022 | 550,000 CNY | | 16,644 | 20,017 | 20,017 | 16,014 | 8,007 |
| 2 | China | China-grant-aid Tboung Khmum Provincial Hospital Project | On-going | | 28-Feb-2019 | 31-Dec-2021 | 273,188,548 CNY | | | 11,931,368 | 15,908,490 | 11,931,368 | |
| 3 | Czech Republic | Improving quality of maternal and child healthcare services in three hospitals in Kampong Chhnang province | On-going | "KH-2018-107-DO-12220 " | 1-Sep-2018 | 31-Dec-2020 | 10,637,099 CZK | | 36,585 | | | | |
| 4 | Ireland | Strategic Technical Assistance to Establish Breastfeeding Friendly Centres of Excellence in Cambodia, Lao PDR, Myanmar and Viet Nam | On-going | | 28-Jul-2017 | 31-May-2021 | 650,000 EUR | 182,413 | 191,929 | 182,134 | 182,134 | | |
| 5 | Japan | JICA Partnership Program (NGO Collaboration) | On-going | | 3-Jan-2011 | 31-Dec-2019 | 1,239,218,000 JPY | 54,013 | | | | | |

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PREDEFINED REPORTS

- ▶ Project Summary Reports
- ▶ Summary of Disbursements by Project for the year

OTHER REPORTS

- ▶ Design Your Own Report

Thank you!